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**Basel Convention on the Control of
Transboundary Movements of
Hazardous Wastes and Their Disposal**Distr.: General
13 April 2017

English only

**Rotterdam Convention on the Prior
Informed Consent Procedure for
Certain Hazardous Chemicals and
Pesticides in International Trade****Stockholm Convention on Persistent
Organic Pollutants****Conference of the Parties to the
Basel Convention on the Control
of Transboundary Movements
of Hazardous Wastes and
Their Disposal****Thirteenth meeting**

Geneva, 24 April–5 May 2017

Item 6 of the provisional agenda*

Programme of work and budget**Conference of the Parties to the
Rotterdam Convention on the Prior
Informed Consent Procedure for
Certain Hazardous Chemicals and
Pesticides in International Trade****Eighth meeting**

Geneva, 24 April–5 May 2017

Item 7 of the provisional agenda**

Programme of work and budget**Conference of the Parties to the
Stockholm Convention on Persistent
Organic Pollutants****Eighth meeting**

Geneva, 24 April–5 May 2017

Item 7 of the provisional agenda***

Programme of work and budget**Contributions to the technical cooperation and voluntary
special trust funds of the Basel, Rotterdam and Stockholm
conventions in the biennium 2016–2017****Note by the Secretariat**

1. The annexes to the present note contain information on contributions to the technical cooperation and voluntary special trust funds of the Basel, Rotterdam and Stockholm conventions received in the biennium 2016–2017 as well as pledges received that have not yet been recorded in the respective trust funds as at 19 April 2017. Annex I sets out an overview of non-earmarked and earmarked pledges to the technical cooperation and voluntary special trust funds of the conventions received from each donor. Annex II sets out information on such contributions and pledges by donor country and by programme of work activity under the conventions. All amounts are in United States dollars, unless otherwise stated. The present note, including its annexes, has not been formally edited.

2. The Secretariat thanks the following Parties for their voluntary contributions: Australia, China, Denmark, the European Union, Finland, France, Germany, Japan, Moldova, the Netherlands, Norway, Sweden, and Switzerland. The Secretariat also thanks the Food and Agriculture Organization of the United Nations for its contributions towards activities under the Rotterdam Convention.¹

* UNEP/CHW.13/1.

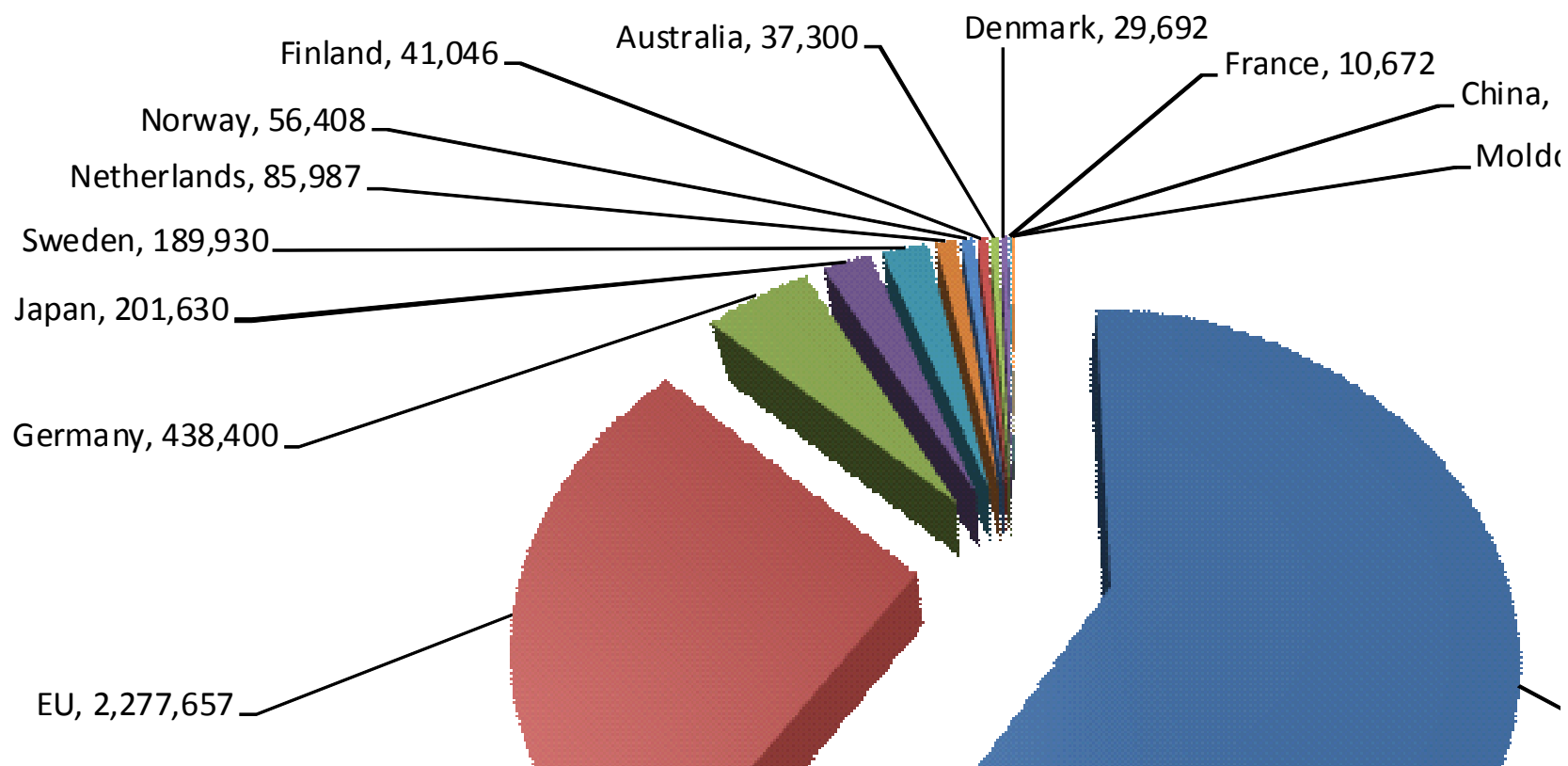
** UNEP/FAO/RC/COP.8/1.

*** UNEP/POPS/COP.8/1.

¹ See paragraph 33 of document UNEP/CHW.13/26-UNEP/FAO/RC/COP.8/25-UNEP/POPS/COP.8/29.

Annex I

Non-earmarked and earmarked pledges to the technical cooperation and voluntary special trust funds of the Basel, Rotterdam and Stockholm conventions received in the biennium 2016–2017 as at 19 April 2017 (expressed in US Dollars)



Annex II

Non-earmarked and earmarked donor contributions and pledges not yet recorded as contributions by donors and by programme of work activity under the Basel, Rotterdam and Stockholm conventions and joint activities received in the biennium 2016–2017 as at 19 April 2017

I. Australia

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	21	37,300	37,300
Stockholm Convention	-	-	-
Total		37,300	37,300

II. China

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	non-earmarked	10,000	10,000
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Total		10,000	10,000

III. Denmark

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	29,692	29,692
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Total		29,692	29,692

IV. European Union

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	10,14,24,32,34	542,299	542,299
Rotterdam Convention	15,17,21	596,529	596,529
Stockholm Convention	1,2,3,5,6,16,17,22,23,25,28	1,138,829 ¹	1,138,829
Total		2,277,657	2,277,657

V. Finland

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	11,322	11,322
Rotterdam Convention	-	-	-
Stockholm Convention	1,2,3	29,724 ²	-
Total		41,046	11,322

VI. France

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	-	-	-
Stockholm Convention	1,2,3	10,672 ³	-
Total		10,672	-

¹ Includes a contribution for all three conventions over USD 542,299 for programme of work activities 1, 2, 3, 5, 6, 16, 17, 22, 25, and 28.

² Contribution for all three conventions. Pledge of EUR 28,000 received on 13 April 2017 (UN operational rate of exchange, as at 13 April 2017: USD/EUR=0.942).

³ Contribution for all three conventions.

VII. Germany

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	3,4,34	134,290	134,290
Rotterdam Convention	2,21	38,199	38,199
Stockholm Convention	1,16,17,22	295,911	295,911
Total		438,400	438,400

VIII. Japan

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	non-earmarked	201,630	201,630
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Total		201,630	201,630

IX. Moldova

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	1,000	1,000
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Total		1,000	1,000

X. Netherlands

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	non-earmarked	64,756	64,756
Stockholm Convention	non-earmarked	21,231	21,231
Total		85,987	85,987

XI. Norway

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	-	-	-
Stockholm Convention	1,2,3	56,408 ⁴	23,364
Total		56,408	23,364

XII. Sweden

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	49,523	49,523
Rotterdam Convention	-	-	-
Stockholm Convention	1,2,3,6,17	140,407 ⁵	140,407
Total		189,930	189,930

⁴ Contribution for all three conventions.

⁵ Includes a contribution for all three conventions over USD 118,294 for programme of work activities 1, 2, 3, and 17.

XIII. Switzerland

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	14,18,20,32	255,329	255,329
Rotterdam Convention	15,21,33,non-earmarked	643,510 ⁶	643,510
Stockholm Convention	1,2,3,non-earmarked	4,011,296 ⁷	4,011,296
Total		4,910,135	4,910,135

⁶ Includes the host country contribution for 2016 and 2017 over USD 554,510.

⁷ Includes the host country contribution for 2016 and 2017 over USD 1,954,371 and a contribution for all three conventions over USD 2,056,925 for programme of work activities 1, 2, 3.